



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0277	Title:	Address level one sex offenders in prison
Primary Sponsor:	Laible, Rick	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	\$0	\$0	\$0	\$0

Description of Fiscal Impact:

This bill would provide for mandatory parole of Level 1 sex offenders who meet certain criteria.

FISCAL ANALYSIS

Assumptions:

1. There will be approximately one offender per year eligible for mandatory parole based on Level 1 sex offenders incarcerated on one felony offense however, because of the number of criteria required of an offender to qualify for mandatory parole it is unlikely that this will occur.
2. The average time to parole for Level 1 sex offenders is 3 years. This bill has retroactive applicability which, based on average time to parole, would increase the number of eligible offenders in the first year to four. It is unknown at this time if any of these offenders would be paroled earlier. This assumption is based on criteria such as bill has more stringent guidelines for clear conduct than the Board of Pardons and Parole currently has (6 months vs. 4 months).
3. General fund cost for the incarceration of a male inmate is approximately \$27,696 per year and the cost of incarceration of a female inmate is approximately \$29,178 per year. Cost would be slightly lower if convicted felons were placed on Intensive Supervision at approximately \$2,789 per year and probation would be approximately \$1,464 per year.

Sponsor's Initials

Date

Budget Director's Initials

Date